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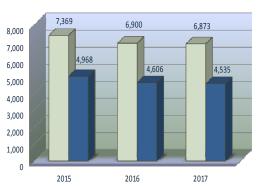




#### 2017 Referrals

	iciiais
Charges I	Received
January	976
February	1,145
March	1,036
April	1,005
May	1,174
June	836
July	701
August	
September	
October	
November	
December	
TOTAL	6,873
AVERAGE	982
YOUTH	4,535

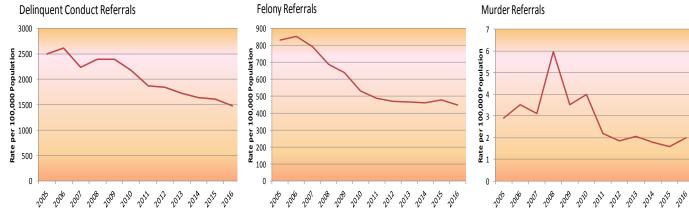
## Charges Received as Compared to Youth Involved January - July 2015-2017



## Harris County Census Data Comparisons\*

		Delinquen	t Conduct	Fel	o n y	Murder		
	Census Data*	Referrals	Rate/100,000	Referrals	Rate/100,000	Referrals	Rate/100,000	
2005	448,861	11,187	2,492	3,725	830	13	3	
2006	451,874	11,790	2,609	3,850	852	16	4	
2007	454,279	10,974	2,416	3,594	791	14	3	
2008	453,639	10,333	2,278	3,107	685	27	6	
2009	452 <b>,</b> 494	10,795	2,386	2,899	641	16	4	
2010	453,180	9,845	2,172	2,398	529	18	4	
2011	458,330	8 <b>,</b> 554	1,866	2,231	487	10	2	
2012	432,521	7,988	1,847	2,038	471	8	2	
2013	436, 452	7 <b>,</b> 496	1,717	2,019	463	9	2	
2014	440,692	7,188	1,631	2,024	459	8	2	
2015	444,725	7 <b>,</b> 153	1,608	2,123	477	7	2	
2016	449,049	6,631	1,477	2,008	447	9	2	

<sup>\*</sup>Census Project Data for youth aged 10-17



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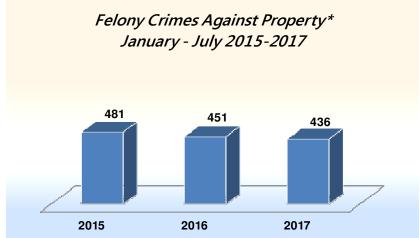


## Executive Monthly Activity Report - July, 2017

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## Type of Charge Based on Crime Category

				_										
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)	67	81	95	71	93	55	35						497	7.2%
Person (Misdemeanor)	82	96	83	95	113	44	30						543	7.9%
Property (Felony) *	64	69	53	58	82	57	53						436	6.3%
Property (Misdemeanor)	142	121	104	116	130	122	82						817	11.9%
Illegal Substance	131	118	129	141	104	33	16						672	9.8%
All Others	119	181	123	127	165	104	66						885	12.9%
CHINS	6	39	21	8	36	9	28						147	2.1%
Violations of Probation	117	116	102	104	110	92	80						721	10.5%
Administrative Offenses	248	324	326	285	341	320	311						2155	31.4%
TOTAL	976	1145	1036	1005	1174	836	701	0	0	0	0	0	6873	100.0%



<sup>\*</sup>Arson, Burglary, Theft, AutoTheft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.



\*Murder, Robbery, Assault, and Sexual Assault.



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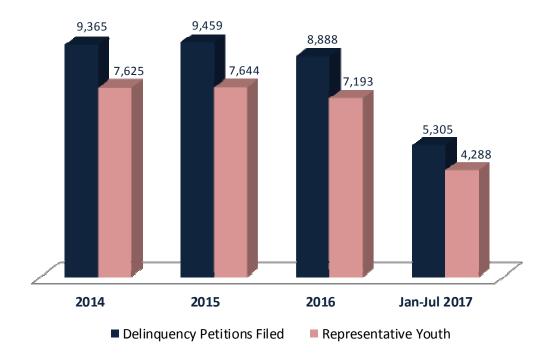
## Cases Assigned and Disposed January - July 2017

	313th		314	4th	315	5th		TOTALS
	Assigned Disposed		Assigned Disposed		Assigned	Disposed	ASSIGNED	DISPOSED
Petitions*	1887	2282	1656	1940	1762	2134	5305	6356
Youth Involved	1527	1707	1348	1468	1413	1532	4288	4707

<sup>\*</sup>Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

## Petitions Filed and Representative Youth

	Delinquency	Representative
	<b>Petitions Filed</b>	Youth
Jan-Jul 2017	5,305	4,288
2016	8,888	7,193
2015	9,459	7,644
2014	9,365	7,625





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#### Executive Monthly Activity Report - July, 2017

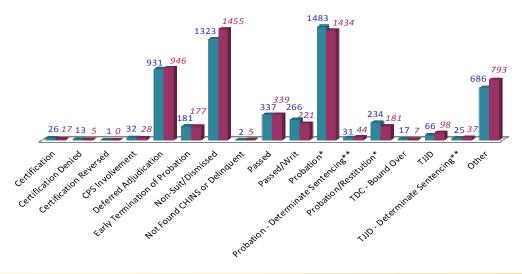
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## Court Activity\* January - July 2017

	Bla	ck	Hispa	anic	Wh	ite	Oth	er	1	DECISION
COURT DECISIONS	Female	Male	Female	Male	Female	Male	Female	Male	YOUTH	TOTAL
Certification	0	13	0	4	0	0	0	0	17	29
Certification Denied	0	2	0	2	0	1	0	0	5	7
Certification Reversed	0	0	0	0	0	0	0	0	0	0
CPS Involvement	4	7	0	7	1	9	0	0	28	41
Deferred Adjudication	134	274	83	229	48	164	4	10	946	1017
Early Termination of Probation	13	55	15	58	12	23	1	0	177	256
Non-Suit/Dismissed	169	534	90	367	84	196	4	11	1455	1656
Not Found CHINS or Delinquent	0	2	0	2	1	0	0	0	5	5
Passed	49	134	24	58	25	48	0	1	339	669
Passed/Writ	25	97	18	53	3	23	1	1	221	395
Probation*	131	544	115	439	47	153	0	5	1434	2425
Probation - Determinate Sentencing**	2	23	0	11	0	6	0	2	44	49
Probation/Restitution*	12	85	5	52	3	23	0	1	181	229
TDC - Bound Over	0	7	0	0	0	0	0	0	7	9
TJJD	6	58	1	26	0	5	0	2	98	154
TJJD - Determinate Sentencing**	0	22	0	15	0	0	0	0	37	59
Other	81	307	54	214	37	98	0	2	793	1077
TOTAL	626	2164	405	1537	261	749	10	35	5787	8077

<sup>\*</sup>Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

## **Youth Comparison** January - July 2016 / 2017





<sup>\*\*</sup>Approximate numbers – using declared determinate sentencing (DDS) as court result.

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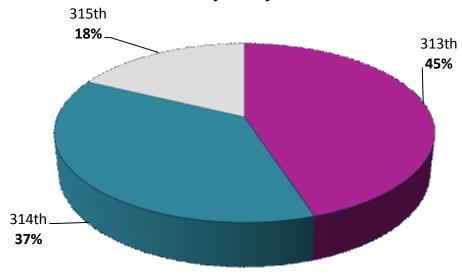
## Executive Monthly Activity Report - July, 2017

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## TJJD Dispositions by Court

			313th		314th		315th	TOTAL	TOTAL
Disposition Year	Disposition	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions
Jan-Jul 2017	TJJD	58	107	48	67	23	39	129	213
2016	TJJD	69	117	54	67	31	57	154	241
2015	TJJD	70	107	74	100	36	54	180	261
2014	TJJD	38	59	38	61	26	41	102	161

# TJJD Commitments By Court (Youth) January - July 2017



Disposition Type 2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL Youth
TJJD	11	7	13	18	22	11	10						92
TJJD-Determinate Sentence	9	5	6	7	8	2	0						37
TOTAL	20	12	19	25	30	13	10	0	0	0	0	0	129

<sup>\*</sup>If a youth received both a TJJD and TJJD-Determinate Sentence, the youth is shown only for the TJJD-Determinate Sentence.



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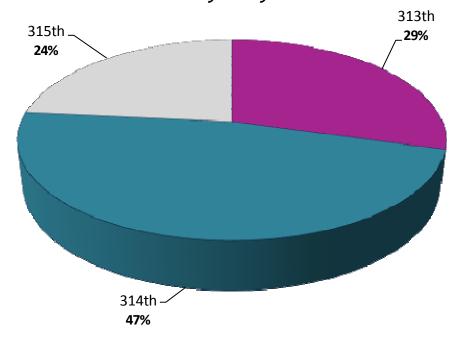
## Executive Monthly Activity Report - July, 2017

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## Certifications

		Court			
Disposition Year	313	314	315	Youth Total	Petition Total
2017	5	8	4	17	29
2016	14	16	8	38	66
2015	11	10	7	28	46
2014	11	20	3	34	63
2013	17	11	9	37	44
2012	16	15	1	32	47
2011	16	19	3	38	53
2010	27	14	19	60	87
2009	22	18	20	60	84
2008	34	31	23	88	135
2007	40	26	16	82	114
2006	42	26	22	90	120

## Certifications by Court (Youth) January - July 2017





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## Executive Monthly Activity Report – July, 2017

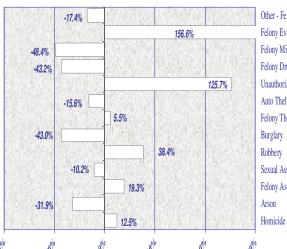
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## Most Serious Charge Activity\*

												Jan-Jul
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Homicide	16	14	27	16	18	10	8	9	8	7	9	5
Arson	57	29	53	56	52	43	47	31	43	47	32	23
Felony Assault	402	351	328	336	351	303	295	304	279	331	352	178
Sexual Assault	231	171	149	148	142	142	128	113	67	68	115	63
Robbery	357	374	351	345	324	282	263	357	326	436	364	251
Burglary	703	703	685	788	552	542	514	450	447	340	293	178
Felony Theft	110	106	84	110	84	99	110	117	144	110	116	59
Auto Theft	47	39	33	22	22	32	32	20	19	31	27	15
Unauthorized Use of MV	251	222	183	153	122	130	101	106	163	198	228	144
Felony Drugs	744	740	407	349	309	232	183	159	174	153	104	31
Mischief/Felony	48	84	59	82	53	51	62	57	62	69	32	17
Evade/Resist Arrest Felony	122	85	81	80	55	50	53	60	69	109	136	91
Other - Felony	495	409	472	399	313	313	242	236	223	224	200	129
Serious Offense Totals	3583	3327	2912	2884	2397	2229	2038	2019	2024	2123	2008	1184
Total Referrals	24,877	23,164	20,885	19,828	17,978	15,873	14,402	13,793	12,492	12,249	11,457	6,873
Serious Offense Percent	14%	14%	14%	15%	13%	14%	14%	15%	16%	17%	18%	17%

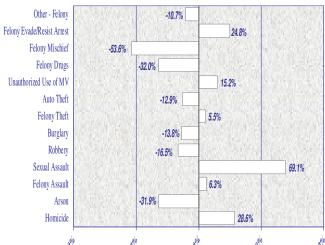
<sup>\*</sup>This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

#### Five Year Offense Comparison Percentage Change, 2012-2016



Other - Felony
Felony Evade/Resist Aı
Felony Mischief
Felony Drugs
Unauthorized Use of M
Auto Theft
Felony Theft
Burglary
Robbery
Sexual Assault
Felony Assault
Arson

## Most Current Completed Year Comparison Percentage Change, 2015-2016





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#### Executive Monthly Activity Report - July, 2017

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The following table presents a comparison of *January-July 2016* referral activity as contrasted to *January-July 2017* referral activity. During this month, the data shows an overall 0.4% decrease in referral activity. Despite this decrease, increases were found for Arson (64.39%), Felony Evade/Resisting Arrest (19.7%), Robbery (18.4%), and Misdemeanor A/B Other (15.9%). Several decreases consist of Felony Drugs (-59.2%), Felony Mischief (-32.0%), Misdemeanor A/B Mischief (-29.7%), and Homicide (-28.6%). Less serious offenses increased by 20.0%.

There were 5 referrals\* for homicide during January-July 2017, compared to 7 for the same time period of 2016.

Offense Charge per Referral\*

	Bla	ack		oanic		iite	Ot	her	Jan-Jul	Jan-Jul	Jan-Jul
Offense	Female	Male	Female	Male	Female	Male	Female	Male	2016	2017	% Change
Homicide*	0	4	0	1	0	0	0	0	7	5	-28.6%
Arson	2	5	3	2	1	10	0	0	14	23	64.3%
Assault - Felony	37	64	14	37	7	19	0	0	196	178	-9.2%
- MA/MB	110	189	50	89	35	64	1	4	568	542	-4.6%
Sexual Assault	1	25	0	20	1	16	0	0	80	63	-21.3%
Robbery	15	171	7	38	2	17	0	1	212	251	18.4%
Burglary	7	58	0	66	1	44	0	2	186	178	-4.3%
Theft - Felony	0	33	2	10	5	9	0	0	70	59	-15.7%
- MA/MB	61	132	52	72	41	72	6	3	525	439	-16.4%
Auto Theft	0	7	0	6	0	2	0	0	16	15	-6.3%
Unauthorized Use of a Motor Vehicle	10	82	5	33	5	8	0	1	140	144	2.9%
Drugs - Felony	1	7	6	10	2	5	0	0	76	31	-59.2%
- MA/MB	30	119	63	232	40	136	5	10	625	635	1.6%
Mischief/Felony	0	4	0	6	2	5	0	0	25	17	-32.0%
- MA/MB	11	44	1	26	5	23	0	1	158	111	-29.7%
Evade/Resisting Arrest Felony	2	44	2	28	2	12	0	1	76	91	19.7%
- MA/MB	25	155	15	78	8	44	0	4	333	329	-1.2%
DWI - MA/MB	0	0	0	3	0	2	0	0	4	5	25.0%
Trespass - MA/MB	25	116	10	60	11	43	0	1	290	266	-8.3%
Other - Felony	9	49	3	41	5	20	0	2	128	129	0.8%
- MA/MB	40	107	22	72	18	57	0	5	277	321	15.9%
Sub-Total	386	1415	255	930	191	608	12	35	4006	3832	-4.3%
Assault - MC	1	0	0	0	0	0	0	0	0	1	0.0%
Theft - MC	0	0	0	1	0	0	0	0	5	1	-80.0%
Drugs - MC	0	0	0	0	0	1	0	0	1	1	0.0%
Other - MC	1	0	0	0	0	0	0	0	0	1	0.0%
Disorderly Conduct	0	2	0	0	0	1	0	0	2	3	50.0%
City Ordinance Violations	0	1	0	2	0	1	0	0	0	4	0.0%
Violations of Probation	52	352	42	188	13	72	0	2	602	721	19.8%
Sub-Total	54	355	42	191	13	75	0	2	610	732	20.0%
Runaways - CHINS	21	18	25	21	32	29	0	0	161	146	-9.3%
Other CHINS	0	0	0	0	0	1	0	0	1	1	0.0%
TJJD Runaways	1	3	0	3	0	0	0	0	3	7	133.3%
Administrative Actions *	198	805	159	645	78	257	4	9	2119	2155	1.7%
Sub-Total	220	826	184	669	110	287	4	9	2284	2309	1.1%
GRAND TOTAL	660	2596	481	1790	314	970	16	46	6900	6873	-0.4%

<sup>\*</sup>Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. \*Of the 5 homicide offense referral for 2017, there were 5 actual deaths.



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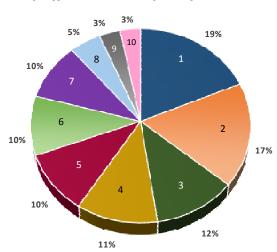
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## *Top 10 Felony and Misdemeanor Offenses: January – July 2017\**

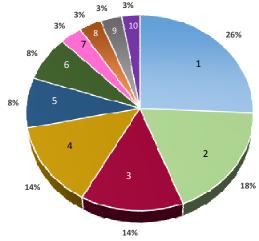
Felony Offenses - January - July 2017

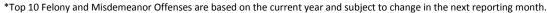


RANK	Top 10 Felony Offenses	Jan-Jul 2017
1	AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY	154
2	UNAUTHORIZED USE OF A MOTOR VEHICLE	144
3	BURGLARY OF HABITATION	97
4	ROBBERY/CAUSES BODILY INJURY/THREATS BOD.INJURY/DEATH	95
5	EVADING ARREST DETENTION W/VEHICLE	85
6	ASSAULT BODILY INJURY AGAINST PUBLIC SERVANT	82
7	BURGLARY OF A BUILDING	79
8	AGGRAVATED SEXUAL ASSAULT CHILD UNDER 14 YEARS OF AGE	40
9	AGGRAVATED ASSAULT-USES DEADLY WEAPON	27
10	THEFT FROM PERSON OF ANOTHER	26
	TOTAL	829

RANK	Top 10 Misdemeanor Offenses	Jan-Jul 2017
1	POSSESSION OF MARIJUANA FOR PERSONAL USE-LESS THAN 20Z(57GM)	529
2	ASSAULT - CAUSES BODILY INJURY TO ANOTHER	379
3	THEFT AND CONTROL OF PROPERTY >=\$100 <=\$750	288
4	EVADING ARREST DETENTION	282
5	CRIMINAL TRESPASS - GENERAL	170
6	ASSAULT-FAMILY MEMBER	154
7	CRIMINAL MISCHIEF - \$100 - \$750 PROPERTY DAMAGE	68
8	CRIMINAL TRESPASS IN A VEHICLE	68
9	BURGLARY OF MOTOR VEHICLE	66
10	UNLAWFUL CARRYING OF WEAPONS - KNIFE, GUN OR CLUB	55
	TOTAL	2059

#### Misdemeanor Offenses - January - July 2017







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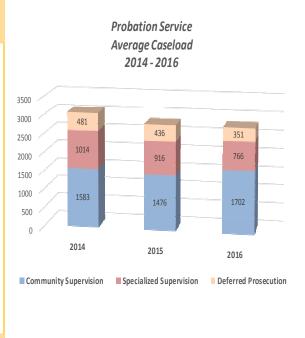


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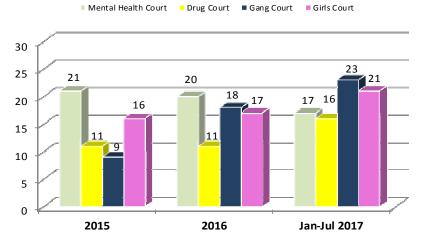
## Field Services Activity\*

2017 Type of Probation		nt Year - Jul	Current Month  July			
Service	Caseload	JPO Avg	Caseload	JPO Avg		
Community Supervision	1608	34	1649	37		
Adjudication	932		886			
Deferred Adjudication	676		763			
Specialized Supervision	753		739			
CUPS 9	187		181			
Mental Health	132	17	121	15		
Sex Offender	55	15	60	14		
CUPS 7	155		148			
Aftercare	155	11	148	10		
CUPS 6	288		288			
Female Intervention	46	10	43	10		
Intensive	242	14	245	15		
YESS Program	123	15	122	13		
Deferred Prosecution	387		387			
90-Day	216	10	169	7		
180 Day	171	20	218	24		
Total	2748		2775			



<sup>\*</sup>Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record. Effective November 1, 2015, the name of the Gang Unit was changed to the Youth Empowerment Services and Supervision (YESS) Program.

## Specialized Court Activity\*\*



<sup>\*\*</sup>Specialized Court Activity represents average youth count for the time period shown.



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## Executive Monthly Activity Report - July, 2017

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## Youth Admitted to Facilities\*

	Year I	Jan-Jul		
<b>Facilities</b>	2015	2016	2017	
Burnett-Bayland Reception Center	482	378	244	
Residential Assessment (BRU)	92	0	0	
Drug Unit (BDU)	125	92	63	
<b>Brief Structural Intervention (BIU)</b>	188	197	130	
Phoenix Unit (BPU)	77	83	41	
Sex Unit (BSU)	0	6	10	
Leadership Academy (HLA)	274	246	148	
Youth Village (HYV)	245	247	126	
County Post-Adjudication Subtotal	1001	871	518	
Private Placement	140	56	18	
Boys Town (BOY)	3	0	2	
TMG/Hays County Juv Ctr (CCI)	47	5	0	
Clarinda Academy (CLR)	7	0	0	
Center for Success (CSI)	11	8	1	
Glen Mills Schools (GMS)	16	15	4	
Lakeside Academy (LSA)	1	1	0	
Mingus Mountain Estate (MME)	9	4	4	
Mountain Home Academy (MTN)	2	0	0	
Pegasus Schools, Inc. (PGS)	6	6	3	
Rockdale Justice Ctr (RJC)	14	8	1	
Victoria County JJC (VIC)	12	3	2	
We Care Treatment Ctr (WCT)	7	2	0	
Woodward Academy (WWA)	5	4	1	
All Post-Adjudication Subtotal	1141	927	536	
<b>Detention Center* (DET)</b>	2646	2711	1797	
<b>Detention Residential Assessment (DRU)</b>	782	850	567	
<b>Detention Girls Intervention (GIP)</b>	0	51	18	
<b>Detention Mental Health Unit (DPC)</b>	0	0	83	
<b>Burnett-Bayland Detention (BDP)</b>	78	187	<b>78</b>	
Harris County Psychiatric (HCP)	143	123	2	
TOTAL	4790	4849	3081	

\*Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. BBRC Pre-Adjudicated Detention was opened in June 2015. The post-adjudicated Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened in January 2017.



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#### Executive Monthly Activity Report - July, 2017

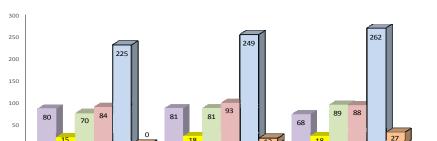
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Average Daily Population - County Facilities\*

	iverage	Dully	Sparatic	<i>711</i> CO	unty Fac	mics					
	Current Year					Current Month					
2017		January - July					July				
County Facilities (available beds)					% of Utilized					% of Utilized	
D ( A 11 11 ( A 17 11 11 11 11 11 11 11 11 11 11 11 11	Black	Hispanic	White	Total	Capacity	Black	Hispanic	White	Total	Capacity	
Post - Adjudicated Facilities	2.4	26	-	=0		2.4	1 25		0.1	1	
Burnett Bayland Rehabilitation Center (BBRC) (96)	34	36	9	79		34	37	9	81		
Drug Unit (36)	6	23	4	33		6	21	4	31	84.4%	
Brief Structural Intervention (24)	10	7	4	21	82.3%	11	8	4	22		
Phoenix Unit (24)	17	4	1	21		16	5	1	22		
Sex Unit (12)	3	3	2	8		4	4	2	10		
Harris County Psychiatric Center (21)	2	6	1	9	42.9%	0	0	0	0	0.0%	
Leadership Academy (96)	55	29	6	90	93.8%	54	31	7	91	94.8%	
Harris County Youth Village (128)	38	28	15	81	63.3%	43	31	17	91	71.1%	
Pre - Adjudicated Facilities											
Detention Center (250)	156	79	26	263		119	57	18	195		
Detention Assessment Unit	19	16	6	40	105.20	25	15	7	47	78.0%	
Detention Girls Intervention	2	2	1	3	105.2%	2	1	1	3		
Detention Mental Health Unit	9	3	3	15		7	4	6	17		
BBRC Detention Unit (32)	20	7	3	29	90.6%	20	7	3	31	96.9%	

## County Facilities Average Daily Population 2014 - 2016

■ BBRC ■ HCPC ■ HCLA ■ HCYV ■ JJC Detention ■ BBRC Detention Unit



Average Daily Population - Private Facilities\*

2014

2015

Average Daily Topulation Trivate Facilities										
2017		Curren Januar	nt <u>Year</u> y - July		Current Month July					
Private Placement	Black	Hispanic	White	Total	Black	Hispanic	White	Total		
Center for Success & Independence	1	2	1	3	0	1	0	1		
Rockdale Justice Center	2	1	1	4	1	1	0	1		
Victoria County JJC	2	0	0	2	2	0	0	2		
Boys Town	1	1	0	2	1	1	0	2		
Mingus Mountain Estate	1	1	1	2	1	1	1	3		
Pegasus Schools, Inc.	1	1	1	3	2	1	1	4		
Glen Mills Schools	3	2	0	6	2	1	0	4		
Woodward Academy	1	2	1	4	1	1	1	2		
Mountain Home Academy	1	0	0	1	0	0	0	0		

<sup>\*</sup>Average daily population (ADP) has been reconfigured to better align with national definitions. ADP is determined by bed utilization at a specific time-of-day (4 a.m.). Percent of utilized capacity is based on the ADP for the facility and not by individual units (BBRC & Detention Center). Totals may not be exact due to rounding effects and other races not shown. The Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened January 2017.

2016

Tom Brooks, Executive Director



## Executive Monthly Activity Report - July, 2017

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## Murder Activity\*

				iviui	uei Ac	livity					
											Jan-Jul
4.00		2007	2009	2010	2011	2012	2013	2014	2015	2016	2017
Age											
10											
11											
12			2								
13							1				
14		1	4		1			1			2
15		7		3	2	2	2	1	2	2	
16+		6	10	15	7	6	6	6	5	7	3
	<b>TOTAL</b>	14	16	18	10	8	9	8	7	9	5
Race/Sex											
Black Female		1	2	1	2						
Black Male		6	8	11		1	8	4	6	3	4
Hispanic Female		1				1				1	
Hispanic Male		1	5	6	7	4	1	4	1	4	1
Asian Female											
Asian Male											
White Female						1					
White Male		5	1		1	1				1	
Other Female						-					
Other Male											
Other Maie	TOTAL	14	16	18	10	8	9	8	7	9	5
School District	TOTAL	14	10	10	10	O	,	O	,	,	3
Aldine		1	1		1	2		1			
Alief		1	1		1	2		1		1	2
			1		2			1		1	
Brazos School				1		2		1			
Cypress-Fairbanks			4	1		2	1	1		1	
Galena Park			4	2			1	1		1	
Goose Creek		1						1			
Houston		2	4	2	2		2	2	4		
Houston Can Academy					1		1				
Humble										1	
Katy		1	1	******						1	
Klein		1									
Lamar										1	
North Forest			1	5			1				
Pasadena				1						1	
Clear Creek								1			
Spring			3	3			1		1		
Spring Branch									1		
Texans Can Academies											1
GED										1	
Home School										1	
H.C.Education Dept.											1
College/University		1	1								•
Private/Parochial	***************************************	4		3			2		1		
		_							1		
		1		1	2	1		1			
Out of County Not Available		1 2		1	2	1 1	1	1		1	1

<sup>\*</sup>Of the 2017 homicide charges, there are five (5) actual deaths. Please note referrals are not unique to individuals.

